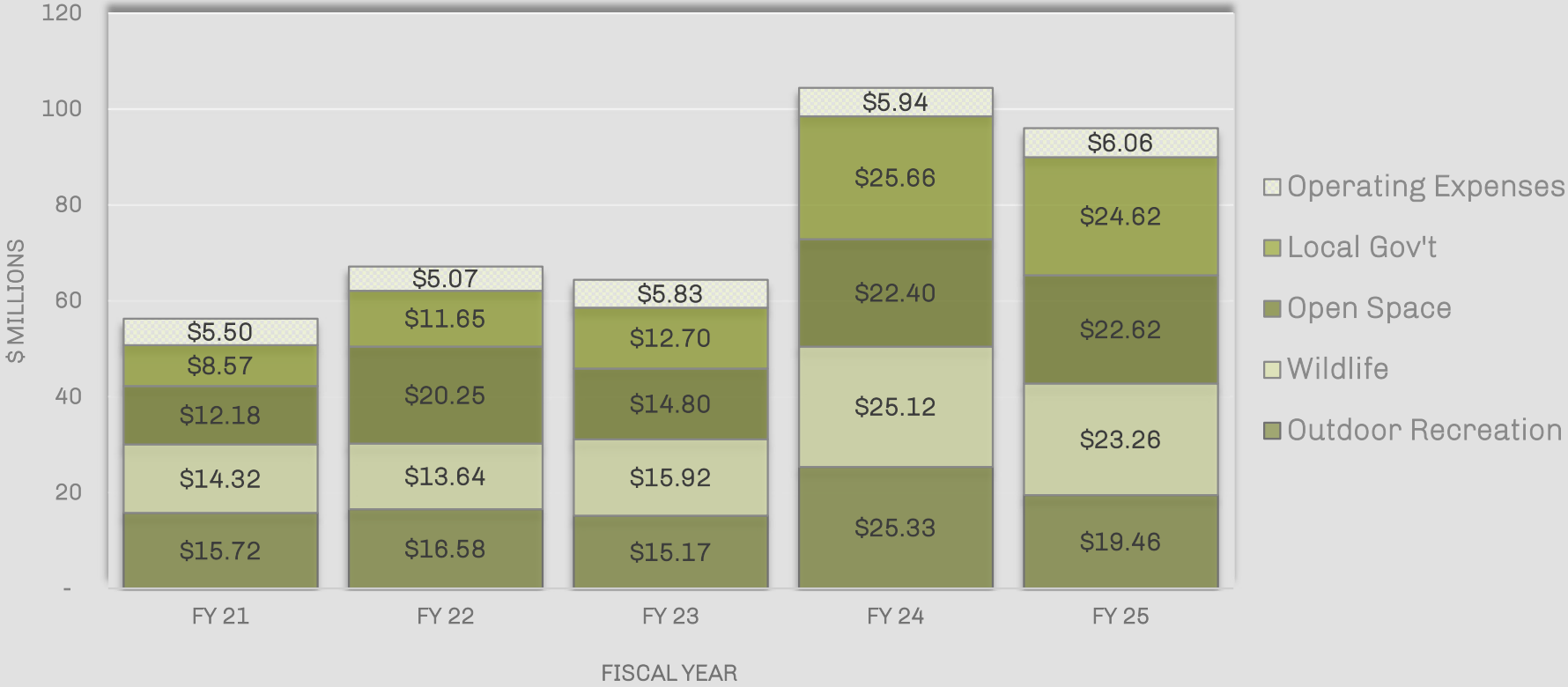


GOCO 2021 - 2025 SPENDING PLAN BY FUNDING PURPOSE
(IN MILLIONS)





2024 Spending Plan Approved June 14, 2023

Local Government Purpose	
Generation Wild	2,639,961
Youth Corps	600,000
Centennial Program	11,500,000
Direct Expenditures	127,200
Colorado's Outdoors Strategy (Statewide Planning) - Direct Exp	175,000
Base Programs	10,615,849
Total Local Government	25,658,010

Open Space Purpose	
Generation Wild	2,639,961
Youth Corps	600,000
RESTORE	1,200,000
Emerging Conservation Opportunities	900,000
Centennial Program	8,720,000
Direct Expenditures	382,200
Colorado's Outdoors Strategy (Statewide Planning) - Direct Exp	175,000
Base Programs	7,784,708
Total Open Space	22,401,869

Outdoor Recreation Purpose	
Colorado's Outdoors Strategy (Statewide Planning) - Direct Exp	175,000
Outdoor Recreation - Annual Investment [1]	17,257,665
Centennial Program	7,900,000
Total Outdoor Recreation	25,332,665

Wildlife Purpose	
Colorado's Outdoors Strategy (Statewide Planning) - Direct Exp	175,000
Wildlife - Annual Investment [1]	12,757,665
Centennial Program	12,185,500
Total Wildlife	25,118,165

Total Awards	98,510,709
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[1] The approved spending plan does not include the Wildlife and Outdoor Recreation investments as these will be awarded and approved in the March 2024 board meeting.