

CENTENNIAL PROGRAM

Great Outdoors Colorado's (GOCO) seeks to identify high-value, once-in-a-generation visions and projects that will create lasting impacts on the state and future generations. Overall, we have committed \$50M to accelerate local projects through planning and implementation, with the expectation that partners may request up to \$10M in support of their work. Through this effort we encourage collaborations and partnerships, recognizing that projects of significant scale are most effectively addressed through local and regional stakeholder efforts. We believe when partners work together with community members in project visioning and design, and when processes elevate unheard voices, outdoor connections are more impactful and communities become more cohesive and inclusive.

Program Opportunities

- We will fund high-value, once-in-a-generation projects.
- We will accelerate local visions that otherwise might take decades to realize.
- We will provide communities and partners with adequate time and resources through visioning support to plan for impactful investments.

Desired Outcomes

- More partners and communities will coalesce around shared visions of their natural and recreational amenities and develop projects that capture multiple program values.
- We will fund several large multi-value projects, continuing GOCO's tradition of supporting efforts of statewide significance in land and wildlife conservation, outdoor recreation, and environmental education.
- The Centennial Program will encourage collaboration and strengthen partnerships on the ground.

Through this program, GOCO invites partners to apply for funding to develop and revitalize outdoor projects as identified and prioritized by the communities they serve. To facilitate project outcomes, applicants may request funding, as needed, for the following components:

• Capital construction



- Local capacity building through investments in existing staff, community members, and/or consultants
- Community planning, organizing and collaboration to identify existing barriers to outdoor experiences and solutions for overcoming them
- Land acquisitions
- Site-specific, community-centered design
- Storytelling, project communications, and celebrations

Proposed projects must reflect multiple program values as identified in our <u>2020 strategic plan</u> and outlined later in this document. These values are intentionally open to interpretation and definition by our partners; how they are or could be reflected in each community is unique.

GOCO regional program officers look forward to working with partners on project visioning and development to ensure your valuable time is spent on projects that will compete well in this program. Please connect with us early so that we can provide guidance on competitive proposals, review our concepting to application framework, and have our team provide feedback on draft materials. We know the community needs of our statewide network are vast and we look forward to hearing your ideas and working with you to advance projects throughout Colorado.

ABOUT US: GOCO invests a portion of Colorado Lottery proceeds to help preserve and enhance the state's parks, trails, wildlife, rivers, and open spaces. Our independent board awards competitive grants to local governments and land trusts and makes investments through Colorado Parks and Wildlife. Created by voters in 1992, GOCO has committed more than \$1.4 billion in lottery proceeds to more than 5,600 projects in all 64 counties without any tax dollar support. For more information, please visit www.GOCO.org.

General Guidance and Grant Information

BEFORE YOU BEGIN: Complete the <u>Centennial Program Request for Information Survey</u>. Connect with your GOCO regional program officer to discuss your project in detail using the contact information on our staff <u>webpage</u>. Together, you will determine whether your vision will compete well in the Centennial Program.

APPLICANT ELIGIBILITY: This program is open to entities eligible to receive GOCO local government and open space funds as listed below. Ineligible entities must partner with an eligible entity to apply. As always, GOCO strongly encourages partnerships.

a. Colorado municipality or county



- b. Title 32 special district eligible to receive distributions from the Conservation Trust Fund
- c. Political subdivision of the State of Colorado that includes in its mission the identification, acquisition, or management of open space and natural areas
- d. 501(c)(3) non-profit land conservation organization that includes in its mission the identification, acquisition, or management of open space and natural areas, e.g., land trusts
- e. Colorado Parks and Wildlife

APPLYING: Applicants should work with their regional officer through a concepting process, which can take several months or longer depending on the proposal. GOCO will accept draft concept papers on a rolling basis and can provide feedback. As part of an iterative process, staff will reflect on the readiness and competitiveness of a proposal and make recommendations regarding concept paper submission.

GOCO may ask clarifying questions of applicants at the concept or application stage to better understand your project. Staff may coordinate site visits to learn more about the opportunities in a community and hear more from the residents and stakeholders involved in planning processes. We may also seek additional written information for certain proposals. The content of conversations and any additional information submitted become part of the concept or application and open for discussion during staff or peer review as a means of vetting the merit of individual projects. All application materials and related communications may be subject to Colorado Open Records Act requests.

PROGRAM VALUES: Projects should encompass one or more of GOCO's program values as identified in our 2020 strategic plan:

Resource conservation | We value strategic land conservation and resource protection work.

Outdoor stewardship | We support sustainability of and improvements to the state's natural and recreational resources.

Community vitality | We invest in conservation and outdoor recreation efforts that support communities and quality of life.

Equitable access | We partner with communities to break down barriers to the outdoors.

Youth connections | We believe children and their families deserve opportunities to get outside and experience all the benefits of doing so.



GRANT AMOUNT AND MATCH REQUIREMENTS: GOCO will consider grant requests up to \$10,000,000. GOCO does not have predefined match requirements. We expect that GOCO funding will only contribute to a portion of the overall project budget matched by many diverse resources that reflect a strong commitment to the outcomes of the project. Applicants should explore opportunities for strategic project partnerships, which can include both cash and in-kind resources.

TIMELINE FOR COMPLETION: We have flexibility regarding your project timeline and understand that the scale of Centennial projects will often require a multi-year approach. We consider project readiness with a preference for proposals that have a three-to-five-year timeline for completion.

PROPERTY OWNERSHIP: The applicant or partner entity must own or have control over the property upon which the proposed project will take place. GOCO requires a formal agreement between parties when the applicant is not the owner or controlling entity. Applicants seeking funding for projects involving federal land must discuss the proposal with GOCO staff prior to submitting a concept paper or application. GOCO cannot fund the recreational development of a property that a government entity condemned specifically for that recreational development. GOCO may consider participating in recreational development on lands previously acquired through condemnation for a purpose *other* than recreational development.

WILDLIFE REVIEW: Applicants should work with their GOCO regional program officer and the local CPW Area Wildlife Manager (AWM) to understand, document, and mitigate any impacts to wildlife habitat. Concept papers invited to application will be required to submit the wildlife review form as part of the application packet. We ask that you contact the AWM well in advance of the application deadline.

SITE VISITS: GOCO staff may conduct site visits scheduled in collaboration with the project leads during the spring and summer concepting phase. Staff will coordinate site visits for all proposals invited to application, with site visits anticipated to occur during late summer and fall.

ELIGIBLE COSTS AND MATCH: The following table, though not comprehensive, outlines specific eligible costs for this program. Please discuss any potential project expenses with GOCO to determine the eligibility of those expenses prior to applying.

ELIGIBLE COSTS

Costs associated with project planning/coordination/implementation/communications/celebration



Staff expenses incurred by the applicant and any contracted service providers for professional services directly related to project outcomes and administration.

Costs of surveys, engineering, design, GIS/mapping, land acquisition due diligence costs, etc. Costs associated with volunteer engagement and retention, e.g., prizes, awards, food, etc.

PROPOSAL REVIEW: The guidelines and criteria that inform GOCO's project review and decision-making process are available on our <u>website</u>. GOCO strives to support applicants through the process with feedback and guidance to minimize the investment of partner time and resources on concepts and applications deemed less competitive. GOCO is committed to a fair, equitable, and efficient review process from concept papers to applications and will use a consensus-based process to arrive at funding recommendations. GOCO relies upon the collective wisdom of reviewers rather than vesting power or authority in individual reviewers.

GOCO staff will review draft concept papers on a rolling basis through May 2023. Applicants must provide a draft concept paper within this timeframe to submit a final concept paper, due August 3, 2023. The concepting stage is an iterative process between GOCO's regional program officers and partners to generate the best possible proposal. GOCO staff and peer reviewers will evaluate the merit of each proposal and assess the project's relative potential to help advance one or more of GOCO's program values. GOCO staff will invite successful concept paper applicants to submit a full application and will provide feedback to unsuccessful applicants.

Staff will invite competitive proposals to submit an application by September 2023. Project applications are due December 1, 2023. Applications are also subject to a formal peer review process where GOCO will convene a group of peer reviewers to evaluate project merit. Reviewers will assess each application, including any additional supplemental or clarifying information submitted. As with the concept paper review, GOCO will provide feedback to unsuccessful applicants.

Grant Administration Information

If a grant is awarded, GOCO will assign a Grants Officer to work with the project lead on all aspects of grant administration including execution of a grant agreement, due diligence items, reporting criteria, grant payment options, and signage requirements.

GOCO prefers to disburse funds on a reimbursement basis with a single payment occurring when the project is completed. However, grantees can request one progress payment of up to 75% of the grant amount prior to project completion with the remaining 25% paid upon project



completion. Should either reimbursement option create barriers for project completion, please discuss available alternatives with your regional program officer.

Please contact a Grants Officer now if additional grant administration information is a necessary consideration prior to application. You can find relevant contact information at the link below.

Contact

Our Grant Programs team is available to discuss your project and proposal so feel free to reach out using the contact information found on our staff <u>webpage</u>. We look forward to working with you!



CONCEPT PAPER

Project Summary Information

Project Title:	
Applicant Organization(s):	
Applicant Name(s):	
Partner Organization (if applicable):	
Partner Name (if a	pplicable):
Amount Requested	l:
Estimated Total Pr	oject Cost:
Estimated Grant Period (years):	
Brief Project Description (limit to space provided without expanding the text box; use 10 pt font)	



Please use the summary information sheet above as the cover sheet for the concept paper. Refrain from using letterhead or logos as part of materials and limit submissions to the following documents.

A concise narrative should address the following prompts. Responses need not follow the formatting below but should answer all considerations put forth. Please limit narrative responses to three pages using 11-point or larger font and no less than 1-inch margins for formatting:

- Describe the proposed project, the special and unique opportunities afforded by the project, and the need it will address. Discuss the multi-faceted benefits of this project, its regional or statewide impact, and any multi-jurisdictional opportunities. Please discuss the project timeline and "shovel-readiness" of project components.
- Reflect on the community-driven nature of this project and opportunities to leverage
 equity as part of the project. Discuss efforts to date or any anticipated work to involve
 community members in project visioning and design and to elevate unheard voices in
 your community. Additionally, discuss any partnerships and what partner organizations
 will bring to the table.

Budget

Please review the budget instructions and use the GOCO Budget Form provided on the <u>program page</u>. The budget instructions outline the option to include a budget narrative if helpful to further provide context about your proposal e.g. further describing line items in the budget or describing the status of funding sources necessary to complete the project, etc.

Additional Attachments

- Up to two maps (a context map and/or a detailed/schematic map; highly recommended to provide a sense of location, community assets, and scope of work)
- Up to two pages of photos

While not requested at the concept paper phase, those invited to application will be asked to provide the wildlife review form, resolution from the governing body of each applicant organization, and evidence of community support as part of the application packet.