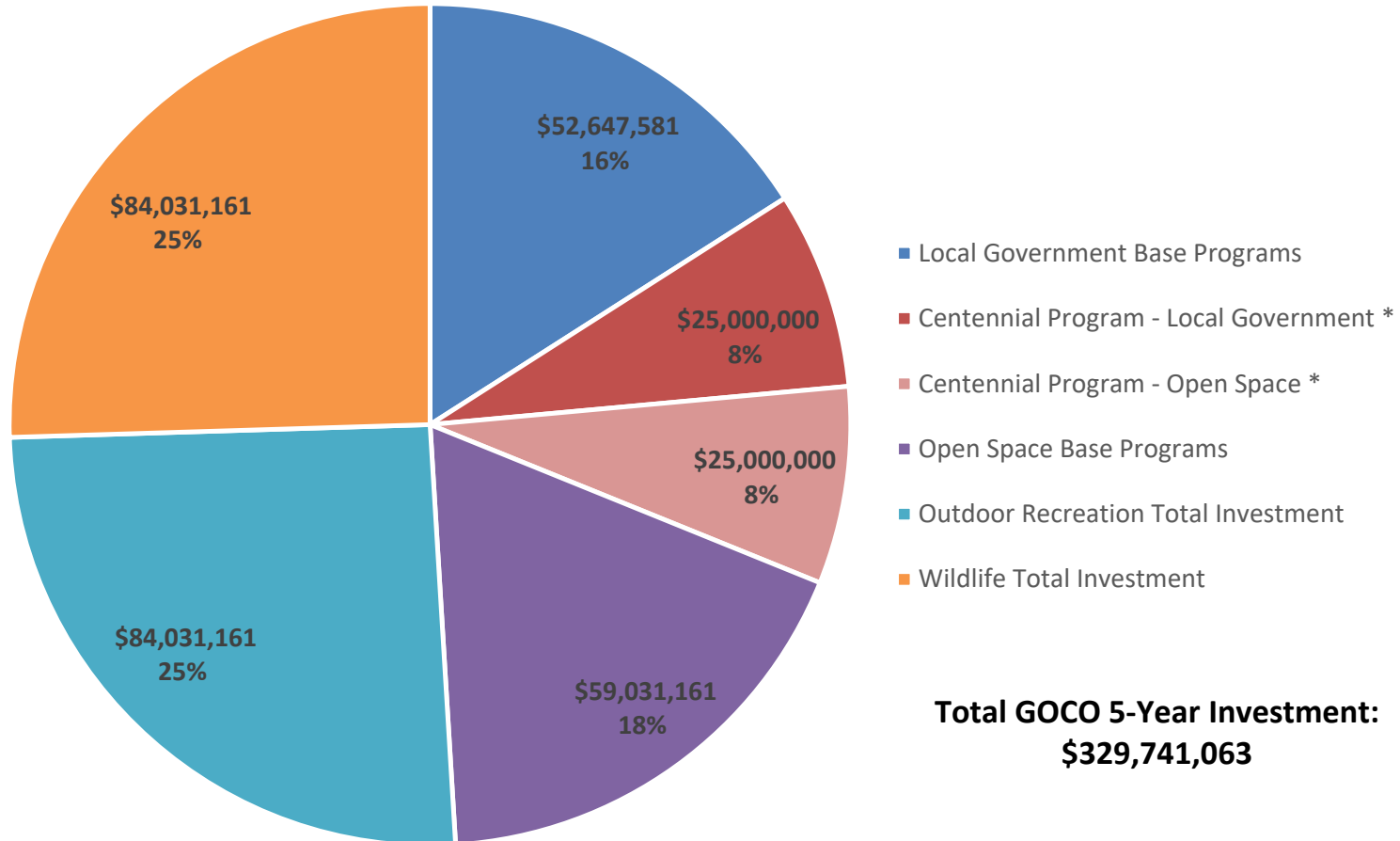


GOCO 5-Year Spending Plan 2021-2025

The following chart shows a high level picture of the total amount of grants that are forecasted to be awarded over the five fiscal years 2021 through 2025 in GOCO's main program categories.



* Centennial Program funding totals \$50 million from Local Government and Open Space with amounts to be determined from Colorado Parks and Wildlife.



Fiscal Year 2021 Programs	
GOCO Constitutional Cap	71,718,841
Total Available for Awards	43,430,740
Local Government Purpose	FY 21
Youth Corps	470,000
Generation Wild	2,300,000
Resilient Communities	5,480,000
Direct Expenditures	320,000
Base Programs Total	8,570,000
Centennial Program	-
Total Local Government	8,570,000
Open Space Purpose	FY 21
Youth Corps	470,000
Generation Wild	500,000
RESTORE	1,000,000
Resilient Communities	9,570,247
Direct Expenditures	80,000
Base Programs Total	11,620,247
Centennial Program	-
Total Open Space	11,620,247
Outdoor Recreation Purpose	FY 21
Outdoor Rec Investment	TBD
Centennial Program	-
Total Outdoor Rec	-
Wildlife Purpose	FY 21
Wildlife Investment	TBD
Centennial Program	-
Total Wildlife	-
Total Awards Competitive Purposes	20,190,247

GOCO Competitive Program Funding FY '21

Total FY '21 Funding: \$20,190,247

