

GOCO 2021 - 2025 SPENDING PLAN BY FUNDING PURPOSE



*Exact values are estimates based on Lottery revenue predictions and a number of variables. This chart is for illustrative purposes only. Increased funding for FY 23-25 reflects projected Centennial Program authorizations/grant awards.

■ Outdoor Recreation
 ■ Wildlife
 ■ Open Space
 ■ Local Gov't
 ■ Operational Expenses



FY 22 SPENDING PLAN

Local Government

Program	Funding (\$)
Generation Wild	2,500,000
Centennial Program Visioning	500,000
Fellowship Program	300,000
Youth Corps	450,000
Additional Base Programs <ul style="list-style-type: none"> • Community Impact* • Planning and Capacity • Stewardship Impact 	5,233,799
Direct Expenditures	315,990
Total Local Government	9,299,789

Open Space

Program	Funding (\$)
Generation Wild	2,553,775
Centennial Program Visioning	500,000
Fellowship Program	300,000
Youth Corps	450,000



RESTORE Colorado	900,000
Additional Base Programs <ul style="list-style-type: none">• Land Acquisition*• Stewardship Impact• Planning and Capacity• Community Impact	7,689,347
Direct Expenditures	240,000
Total Open Space	12,633,122

*The majority of funds will go towards this grant program in FY 22 (Community Impact for LG purpose and Land Acquisition for OS purpose).